# Garland Independent School District Shugart Elementary School Campus Improvement Plan 2020-2021



Public Presentation Date: October 13, 2020

# **Mission Statement**

We will provide each student with the key cognitive strategies and key learning skills/techniques needed to open the door to college and career success!

# Vision

All students will have endless opportunities to prepare themselves for bright futures!

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# **Comprehensive Needs Assessment**

# **Demographics**

#### **Demographics Summary**

At Shugart Elementary, we will provide opportunities for teachers, staff, students, parents, and community to become fully engaged.

#### **Demographics Strengths**

- Attendance has stayed the same in the 18-19 and 19-20 school year
- 13 teachers are in Quintiles 1 thru 3 according to the 2019 Teacher Performance Overview Summary

#### **Problem Statements Identifying Demographics Needs**

**Problem Statement 1 (Prioritized):** 48% of teachers scored in the low average or low range on the 2018-2019 Teacher Performance Overview Summary **Root Cause:** Lack of alignment of the Learning Objective/Demonstration of learning

## **Student Learning**

#### **Student Learning Summary**

At Shugart Elementary, we use a variety of assessment instruments in order to determine how to best meet our students' needs. Our plan contains the school's goals to ensure student success. Due to COVID-19, students were unable to take the STAAR assessments. Data from 2018-2019 school year was used to determine strengths and needs.

#### **Student Learning Strengths**

- 77% of fourth graders met expected growth on the EOY 2019 Reading MAP.
- 73% of third graders met expected growth on the EOY 2019 Math MAP.
- 61% of fifth graders met expected growth on the EOY 2019 Math MAP.
- 45% of third graders were at the Meets level standard on the 2019 Reading STAAR.
- 85% of third graders were at the Approaches level standard on the 2019 Spanish Reading STAAR.
- 56% of fourth grade ELLs were at the Meets level standard on the 2019 Reading STAAR.
- 83% of fifth graders were at the Approaches level standard on the 2019 Reading STAAR.
- 48% of fifth graders were at the Meets level standard on the 2019 Reading STAAR.
- 83% of third graders were at the Approaches level standard on the 2019 Math STAAR.
- 100% of third graders who took the 2019 Spanish Math STAAR met the approaches level standard.
- On the 2019 Math STAAR, 86% of fifth graders met the Approaches level standard and 50% met the Meets level standard.

#### **Problem Statements Identifying Student Learning Needs**

**Problem Statement 1 (Prioritized):** 44% of students in grades K-2 combined met the expected growth projection on the 2019 Spring MAP Reading assessment. **Root Cause:** Need consistent small group instruction

**Problem Statement 2 (Prioritized):** 52% of students in grades K-2 combined met the expected growth projection on the 2019 Spring MAP Math assessment. **Root Cause:** Need consistent basic skills practice

**Problem Statement 3 (Prioritized):** 59% of all students met the Approaches level standard on the 2019 4th Grade Math STAAR. **Root Cause:** Not prioritizing Math TEKS and unpacking them in order to ensure student understanding

**Problem Statement 4 (Prioritized):** 59% of all students met the Approaches level standard on the 2019 STAAR Writing. **Root Cause:** Lack of experience with daily writing and grammar practice

**Problem Statement 5 (Prioritized):** The percent of ELL students demonstrating English language acquisition as measured by TELPAS was 42.5%. **Root Cause:** Lack of differentiating instruction specifically with English language Learners and Sheltered Instruction implementation

**Problem Statement 6 (Prioritized):** 9% of all students met the Masters level standard on the 2019 4th Grade Reading STAAR. **Root Cause:** Need explicit instruction on how to figure out unknown words

**Problem Statement 7 (Prioritized):** 13% of 3rd Grade students and 5% of 4th Grade Students met the Masters level standard on the 2019 Math STAAR. **Root Cause:** Need to differentiate instruction in order to meet the needs of high achieving students

**Problem Statement 8 (Prioritized):** 0% of Special Education students and Spanish test takers met the Masters level standard on the 2019 STAAR Science. **Root Cause:** Lack of ability to transfer concrete information to abstract

**Problem Statement 9:** 6% of all students Met the Masters level standard on the 2019 STAAR Writing. **Root Cause:** Lack of experience and consistency with daily writing and grammar practice

**Problem Statement 10 (Prioritized):** 56% of 3rd Grade, 50% of 4th Grade, and 69% of 5th grade Special Education students met the Approaches level standard on the 2019 Reading STAAR. **Root Cause:** Consistency of accommodations between the special education classroom and general education classroom

**Problem Statement 11 (Prioritized):** 45% of students who took the 2019 Spanish 4th Grade Reading STAAR met the Approaches level standard. **Root Cause:** Consistency of providing the appropriate language of instruction.

**Problem Statement 12 (Prioritized):** Due to the COVID-19 Pandemic, Shugart students lack equitable access to digital learning materials. **Root Cause:** Lack of resources and devices at home for our students.

**Problem Statement 13 (Prioritized):** Due to the COVID-19 Pandemic, Shugart students did not participate in STAAR (State of Texas Assessments of Academic Readiness). Goals are based on previous year's data.. **Root Cause:** COVID-19

## **School Processes & Programs**

#### **School Processes & Programs Summary**

Shugart has a variety of programs to ensure success. AVID helps to ensure that our students think about their college and career choices. Positive Behavioral Interventions and Supports (PBIS) will help with strategies to help improve school safety and promote positive behavior.

#### **School Processes & Programs Strengths**

- Shugart did not assign any students to AEP. 1 student came outside the district with an AEP placement.
- All teachers at Shugart Elementary were qualified during the 19-20 school year.

#### **Problem Statements Identifying School Processes & Programs Needs**

**Problem Statement 1 (Prioritized):** The percentage of students with repeat referrals was 57% during the 2019-2020 school year and 46.2% during the 2018-2019 school year. **Root Cause:** Lack of de-escalation strategies and training on Social & Emotional Learning

**Problem Statement 2 (Prioritized):** The number of student full day suspensions increased from 3 students in the 18-19 school year to 10 during the 19-20 school year. **Root Cause:** Lack of de-escalation strategies and training on Social & Emotional Learning

# **Perceptions**

#### **Perceptions Summary**

At Shugart Elementary, we are committed to providing students with strategies and skills so that they may become life long learners and open the door to college and career success.

#### **Perceptions Strengths**

- 90% of parents feel that school administrators and teachers are welcoming and supportive bout parent and student concerns according to the combined 18-19 and 19-20 parent surveys.
- 97% of Shugart staff state that they can depend on their colleagues and coworkers according to the 2018-2019 Culture and Climate Survey.

#### **Problem Statements Identifying Perceptions Needs**

**Problem Statement 1 (Prioritized):** The number of parents active on the PTA board in the 2018-2019 school year was 0 and the 2019-2020 school year was 1. **Root Cause:** Need more communication about ways parents can help and become more involved.

# **Priority Problem Statements**

Problem Statement 1: 48% of teachers scored in the low average or low range on the 2018-2019 Teacher Performance Overview Summary

Root Cause 1: Lack of alignment of the Learning Objective/Demonstration of learning

Problem Statement 1 Areas: Demographics

**Problem Statement 2**: 44% of students in grades K-2 combined met the expected growth projection on the 2019 Spring MAP Reading assessment.

Root Cause 2: Need consistent small group instruction

Problem Statement 2 Areas: Student Learning

**Problem Statement 3**: 52% of students in grades K-2 combined met the expected growth projection on the 2019 Spring MAP Math assessment.

Root Cause 3: Need consistent basic skills practice

**Problem Statement 3 Areas:** Student Learning

**Problem Statement 4**: 59% of all students met the Approaches level standard on the 2019 4th Grade Math STAAR.

Root Cause 4: Not prioritizing Math TEKS and unpacking them in order to ensure student understanding

Problem Statement 4 Areas: Student Learning

**Problem Statement 5**: 59% of all students met the Approaches level standard on the 2019 STAAR Writing.

Root Cause 5: Lack of experience with daily writing and grammar practice

Problem Statement 5 Areas: Student Learning

**Problem Statement 6**: The percent of ELL students demonstrating English language acquisition as measured by TELPAS was 42.5%.

Root Cause 6: Lack of differentiating instruction specifically with English language Learners and Sheltered Instruction implementation

Problem Statement 6 Areas: Student Learning

**Problem Statement 7**: The percentage of students with repeat referrals was 57% during the 2019-2020 school year and 46.2% during the 2018-2019 school year.

Root Cause 7: Lack of de-escalation strategies and training on Social & Emotional Learning

**Problem Statement 7 Areas**: School Processes & Programs

**Problem Statement 8**: The number of student full day suspensions increased from 3 students in the 18-19 school year to 10 during the 19-20 school year.

Root Cause 8: Lack of de-escalation strategies and training on Social & Emotional Learning

Problem Statement 8 Areas: School Processes & Programs

**Problem Statement 9**: The number of parents active on the PTA board in the 2018-2019 school year was 0 and the 2019-2020 school year was 1.

**Root Cause 9**: Need more communication about ways parents can help and become more involved.

**Problem Statement 9 Areas:** Perceptions

Problem Statement 10: 13% of 3rd Grade students and 5% of 4th Grade Students met the Masters level standard on the 2019 Math STAAR.

Root Cause 10: Need to differentiate instruction in order to meet the needs of high achieving students

**Problem Statement 10 Areas:** Student Learning

Problem Statement 11: 56% of 3rd Grade, 50% of 4th Grade, and 69% of 5th grade Special Education students met the Approaches level standard on the 2019 Reading STAAR.

Root Cause 11: Consistency of accommodations between the special education classroom and general education classroom

**Problem Statement 11 Areas:** Student Learning

Problem Statement 12: 9% of all students met the Masters level standard on the 2019 4th Grade Reading STAAR.

Root Cause 12: Need explicit instruction on how to figure out unknown words

**Problem Statement 12 Areas**: Student Learning

Problem Statement 13: 45% of students who took the 2019 Spanish 4th Grade Reading STAAR met the Approaches level standard.

**Root Cause 13**: Consistency of providing the appropriate language of instruction.

Problem Statement 13 Areas: Student Learning

Problem Statement 14: 0% of Special Education students and Spanish test takers met the Masters level standard on the 2019 STAAR Science.

Root Cause 14: Lack of ability to transfer concrete information to abstract

Problem Statement 14 Areas: Student Learning

Problem Statement 15: Due to the COVID-19 Pandemic, Shugart students lack equitable access to digital learning materials.

**Root Cause 15**: Lack of resources and devices at home for our students.

**Problem Statement 15 Areas:** Student Learning

**Problem Statement 16**: Due to the COVID-19 Pandemic, Shugart students did not participate in STAAR (State of Texas Assessments of Academic Readiness). Goals are based on previous year's data..

Root Cause 16: COVID-19

**Problem Statement 16 Areas**: Student Learning

# **Comprehensive Needs Assessment Data Documentation**

The following data were used to verify the comprehensive needs assessment analysis:

#### **Improvement Planning Data**

- District goals
- Quantifiable goals for student performance in reading and math PreK-3(HB 3)
- Campus goals
- Quantifiable goals for measures of CCMR(HB 3)
- Campus Performance Objectives Summative Review from previous year
- Current and/or prior year(s) campus and/or district improvement plans
- Campus and/or district planning and decision making committee(s) meeting data
- State and federal planning requirements
- Covid-19 Factors and/or waivers for Assessment, Accountability, ESSA, Missed School Days, Educator Appraisals, etc.

#### **Accountability Data**

- Texas Academic Performance Report (TAPR) data
- Student Achievement Domain
- Domain 1 Student Achievement
- Student Progress Domain
- Domain 2 Student Progress
- Closing the Gaps Domain
- Domain 3 Closing the Gaps
- Effective Schools Framework data

#### Student Data: Assessments

- State and federally required assessment information (e.g. curriculum, eligibility, format, standards, accommodations, TEA information)
- State of Texas Assessments of Academic Readiness (STAAR) current and longitudinal results, including all versions
- STAAR Released Test Questions
- STAAR EL Progress Measure data
- Texas English Language Proficiency Assessment System (TELPAS) and TELPAS Alternate results
- Texas Primary Reading Inventory (TPRI), Tejas LEE, or other alternate early reading assessment results
- Student Success Initiative (SSI) data for Grades 5 and 8
- Running Records results
- Texas approved Prekindergarten and Kindergarten assessment data

#### **Student Data: Student Groups**

- Race and ethnicity data, including number of students, academic achievement, discipline, attendance, and rates of progress between groups
- Special programs data, including number of students, academic achievement, discipline, attendance, and rates of progress for each student group
- Race and ethnicity data, including number of students, academic achievement, discipline, attendance, and rates of progress for each student group
- Economically disadvantaged / Non-economically disadvantaged performance and participation data
- Economically Disadvantaged / Non-economically disadvantaged performance, progress, and participation data

- Special education/non-special education population including discipline, progress and participation data
- Special education population, including performance, discipline, attendance, and mobility
- At-risk/non-at-risk population including performance, progress, discipline, attendance, and mobility data
- At-Risk population, including performance, discipline, attendance, and mobility
- EL/non-EL or LEP data, including academic achievement, progress, support and accommodation needs, race, ethnicity, gender, etc.
- ELL or LEP data, including academic achievement, support and accommodation needs, race, ethnicity, gender, etc.
- Section 504 data
- Dyslexia Data
- Response to Intervention (RtI) student achievement data

#### **Student Data: Behavior and Other Indicators**

- Attendance data
- Discipline records
- School safety data

#### **Employee Data**

- Professional learning communities (PLC) data
- Staff surveys and/or other feedback
- State certified and high quality staff data
- Campus leadership data

#### Parent/Community Data

- Parent surveys and/or other feedback
- Parent engagement rate
- Community surveys and/or other feedback

#### **Support Systems and Other Data**

- Organizational structure data
- Processes and procedures for teaching and learning, including program implementation
- Communications data
- Capacity and resources data
- Budgets/entitlements and expenditures data
- Study of best practices

## Goals

**Goal 1:** Garland ISD will ensure ALL students graduate prepared for college, careers, and life by increasing student performance measures, postsecondary readiness, and equity in student management.

**Performance Objective 1:** Percent of students in grade 3 demonstrating early literacy as measured by Meets Grade Level performance on STAAR Reading, will increase from 42.7% in 2019 to 90% by 2026. (SY2021 interim goal = 57.4%).

4th Grade 31.4% to 43.1% 5th Grade 48.4% to 53.6%

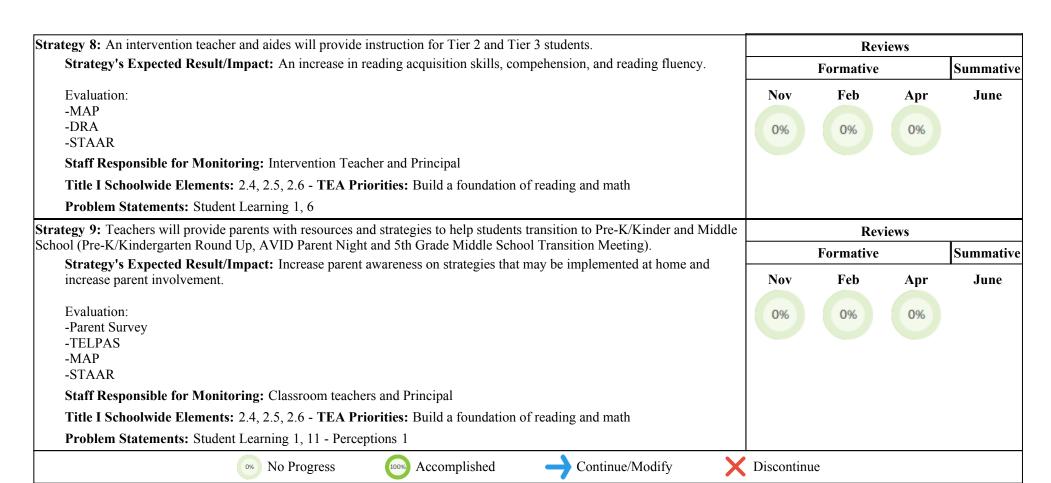
Evaluation Data Sources: STAAR spring administration testing data file (accountability subset)

**Summative Evaluation:** None

| <b>Strategy 1:</b> Teachers will implement the strategy, What to do when you come to a word you don't know, in order to strengthen  |     | Revi      | ews |           |
|---|-----|-----------|-----|-----------|
| students' word knowledge and decoding skills when reading.  |     | Formative |     | Summative |
| Strategy's Expected Result/Impact: Increase students' reading level as measured by DRA/EDL, MAP Reading, and STAAR Reading.   | Nov | Feb       | Apr | June      |
| Staff Responsible for Monitoring: Principal, Assistant Principal, & Early Literacy Specialist   |     |           |     |           |
| Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math   |     |           |     |           |
| Problem Statements: Student Learning 1, 6, 10   |     |           |     |           |
| Strategy 2: Teachers will utilize data from DRA/EDL, MAP and TELPAS to plan small group, teacher led instruction to   |     | Revi      | ews |           |
| specifically target and support individual student needs in reading.  |     | Formative |     | Summative |
| <b>Strategy's Expected Result/Impact:</b> An increase in reading acquisition skills, reading fluency, and students performing at a Mastery level.   | Nov | Feb       | Apr | June      |
| Evaluation:   |     |           |     |           |
| -MAP  |     |           |     |           |
| -DRA  |     |           |     |           |
| -STAAR  |     |           |     |           |
| Staff Responsible for Monitoring: Intervention Teacher, Classroom Teachers, and Principal   |     |           |     |           |
| <b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6 - <b>TEA Priorities:</b> Build a foundation of reading and math   |     |           |     |           |
| Problem Statements: Demographics 1 - Student Learning 1, 5, 6, 10   |     |           |     |           |
| <b>Funding Sources:</b> Differentiated reading materials for Tier 2 and 3 students - 199 - PIC 24 State Comp Ed Funds - \$1,772.50, ELAR Professional Development in targeted instruction - 6100 Payroll- Title I Funds - Substitutes - \$2,750 |     |           |     |           |

| <b>Strategy 3:</b> Teachers in grades 3-5 will use STAAR formatted questions to support students as they move from concrete to   |           | Rev       | iews |          |
|--|-----------|-----------|------|----------|
| abstract concepts in reading.  | Formative |           |      | Summativ |
| Strategy's Expected Result/Impact: Increase reading acquisition skills and higher order thinking.  | Nov       | Feb       | Apr  | June     |
| Evaluation: -MAP -STAAR  |           |           | •    |          |
| <b>Staff Responsible for Monitoring:</b> Principal, Assistant Principal, Early Literacy Specialist, & Intermediate Support Teacher   |           |           |      |          |
| Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math  |           |           |      |          |
| Problem Statements: Student Learning 6, 10   |           |           |      |          |
| <b>Funding Sources:</b> Supplies & materials for tutoring at risk students - 199 - PIC 24 State Comp Ed Funds - \$500, STAAR aligned Reading materials - 199 - PIC 24 State Comp Ed Funds - \$1,700  |           |           |      |          |
| Strategy 4: Teachers and Administrators will provide parents with resources and strategies to help their children become better  |           | Rev       | iews |          |
| readers by hosting parent nights, posting ideas in the parent monthly Smore and weekly Cowboy Chronicle. The Parent Compact and Parental Involvement Policy will be distributed to parents during the Annual Title 1 meeting and parents will be |           | Formative |      | Summativ |
| afforded the opportunity to provide feedback.  | Nov       | Feb       | Apr  | June     |
| <b>Strategy's Expected Result/Impact:</b> Increase parent awareness on reading strategies that may be implemented at home and increase parent involvement.   |           |           |      |          |
| Evaluation:  |           |           |      |          |
| -DRA Scores  |           |           |      |          |
| -TELPAS  |           |           |      |          |
| -MAP Data<br>-STAAR  |           |           |      |          |
| -Parent Survey   |           |           |      |          |
| Staff Responsible for Monitoring: Principal and Classroom Teachers   |           |           |      |          |
| <b>Title I Schoolwide Elements:</b> 2.4, 2.5, 3.2 - <b>TEA Priorities:</b> Build a foundation of reading and math  |           |           |      |          |
|  |           |           |      |          |
| <b>Problem Statements:</b> Student Learning 1, 6, 11 - Perceptions 1   |           |           |      |          |

| <b>Strategy 5:</b> Administrators and teachers will ensure that special education and 504 students are provided with accommodations                        |     | Revi      | iews |           |
|--|-----|-----------|------|-----------|
| as determined by the ARD and 504 committee.  |     | Formative |      | Summative |
| <b>Strategy's Expected Result/Impact:</b> Students will become more proficient in reading fluency and comprehension in all content areas.                  | Nov | Feb       | Apr  | June      |
| Evaluation: -Accommodation Tracker -IEP Goals -IAP -MAP -STAAR   |     |           |      |           |
| Staff Responsible for Monitoring: Classroom Teachers, Special Education Team, and Principal  |     |           |      |           |
| Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math  |     |           |      |           |
| Problem Statements: Student Learning 10  |     |           |      |           |
| <b>Funding Sources:</b> Stations, supplies, & materials for special education students - 199 - PIC 23 SPED State Allotment Funds - \$1,216                 |     |           |      |           |
| Strategy 6: Due to the COVID 19 pandemic, students will use technology for reading digital books and articles and to                                       |     | Revi      | iews |           |
| complete online learning stations, responses to reading, and reflections.  |     | Formative |      | Summative |
| <b>Strategy's Expected Result/Impact:</b> Increased remote participation and improved student scores in reading as evidenced by the DRA, MAP, & STAAR.     | Nov | Feb       | Apr  | June      |
| Staff Responsible for Monitoring: Administrators   |     |           |      |           |
| <b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6 - <b>TEA Priorities:</b> Build a foundation of reading and math  |     |           |      |           |
| Problem Statements: Student Learning 1, 6, 12  |     |           |      |           |
| Funding Sources: Chromebooks - 6300 Supplies and Materials- Title I Funds - \$9,011  |     |           |      |           |
| <b>Strategy 7:</b> Teachers will plan accelerated instruction for high performing students so they perform at a Masters level.                             |     | Revi      | iews |           |
| <b>Strategy's Expected Result/Impact:</b> An increase in reading acquisition skills, reading fluency, and students performing at a Mastery level on STAAR. |     | Formative |      | Summative |
| at a Mastery level on STAAK.   | Nov | Feb       | Apr  | June      |
| Evaluation: -MAP -DRA -STAAR   | 0%  | 0%        | 0%   |           |
| Staff Responsible for Monitoring: Intervention Teacher, Classroom Teachers, and Principal  |     |           |      |           |
| Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math  |     |           |      |           |
| Problem Statements: Student Learning 1, 5, 6, 10   |     |           |      |           |
| <b>Funding Sources:</b> Learning activities/materials to ensure mastery and enrichment of TEKS 6300 Supplies and Materials- Title I Funds - \$998          |     |           |      |           |



#### **Performance Objective 1 Problem Statements:**

#### **Demographics**

**Problem Statement 1:** 48% of teachers scored in the low average or low range on the 2018-2019 Teacher Performance Overview Summary **Root Cause:** Lack of alignment of the Learning Objective/Demonstration of learning

## **Student Learning**

**Problem Statement 1:** 44% of students in grades K-2 combined met the expected growth projection on the 2019 Spring MAP Reading assessment. **Root Cause:** Need consistent small group instruction

**Problem Statement 5:** The percent of ELL students demonstrating English language acquisition as measured by TELPAS was 42.5%. **Root Cause:** Lack of differentiating instruction specifically with English language Learners and Sheltered Instruction implementation

**Problem Statement 6:** 9% of all students met the Masters level standard on the 2019 4th Grade Reading STAAR. **Root Cause:** Need explicit instruction on how to figure out unknown words

Problem Statement 10: 56% of 3rd Grade, 50% of 4th Grade, and 69% of 5th grade Special Education students met the Approaches level standard on the 2019 Reading STAAR. Root Cause: Consistency of accommodations between the special education classroom and general education classroom

Shugart Elementary School

Campus #05

Campus #057909141 October 19, 2020 12:05 PM **Problem Statement 11:** 45% of students who took the 2019 Spanish 4th Grade Reading STAAR met the Approaches level standard. **Root Cause:** Consistency of providing the appropriate language of instruction.

**Problem Statement 12:** Due to the COVID-19 Pandemic, Shugart students lack equitable access to digital learning materials. **Root Cause:** Lack of resources and devices at home for our students.

## Perceptions

**Problem Statement 1:** The number of parents active on the PTA board in the 2018-2019 school year was 0 and the 2019-2020 school year was 1. **Root Cause:** Need more communication about ways parents can help and become more involved.

**Performance Objective 2:** Percent of students in grade 4 demonstrating early literacy as measured by Meets Grade Level performance on STAAR Writing, will increase from 24.3% in 2019 to 70% by 2026. (SY2021 interim goal = 42.9 %)

Evaluation Data Sources: STAAR spring administration testing data file (accountability subset)

**Summative Evaluation:** None

| Strategy 1: Teachers will conduct Writer's Workshop (Minilesson, Independent Writing, Coaching/Conferencing, & Sharing)             |            | Revi      | ews |           |
|---|------------|-----------|-----|-----------|
| with fidelity and incorporate Lucy Calkins strategies and materials.  |            | Formative |     | Summative |
| Strategy's Expected Result/Impact: Increase in students' writing ability, STAAR writing, and TELPAS writing.                        | Nov        | Feb       | Apr | June      |
| Evaluation:   |            |           | •   |           |
| -Lesson Plans   |            |           |     |           |
| -Writing Assessments  |            |           |     |           |
| -TELPAS   |            |           |     |           |
| -STAAR  |            |           |     |           |
| Staff Responsible for Monitoring: Principal, Assistant Principal, & Early Literacy Specialist                                       |            |           |     |           |
| Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Improve low-performing schools   |            |           |     |           |
| Problem Statements: Student Learning 4, 5   |            |           |     |           |
| Strategy 2: Teachers will provide Daily Oral Language practice in order to improve students' revising and editing abilities.        |            | Revi      | ews |           |
| <b>Strategy's Expected Result/Impact:</b> Increased results for students in the area of writing; STAAR writing, and TELPAS Writing. |            | Formative |     | Summative |
| Staff Responsible for Monitoring: Principal & Assistant Principal   | Nov        | Feb       | Apr | June      |
| Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Improve low-performing schools   |            |           |     |           |
| Problem Statements: Student Learning 4, 5   |            |           |     |           |
| No Progress Accomplished — Continue/Modify  | Discontinu | e         |     |           |

#### **Performance Objective 2 Problem Statements:**

## **Student Learning**

**Problem Statement 4:** 59% of all students met the Approaches level standard on the 2019 STAAR Writing. **Root Cause:** Lack of experience with daily writing and grammar practice

**Problem Statement 5:** The percent of ELL students demonstrating English language acquisition as measured by TELPAS was 42.5%. **Root Cause:** Lack of differentiating instruction specifically with English language Learners and Sheltered Instruction implementation

**Performance Objective 3:** Percent of ELL students demonstrating English language acquisition, as measured by earning yearly progress indicator on the Texas English Language Proficiency Assessment System (TELPAS), will increase from 42.5% in 2019 to 76% by 2026. (SY2021 interim goal = 45.8%)

Evaluation Data Sources: TELPAS spring administration testing file (only students with progress measure;a accountability subset)

**Summative Evaluation:** None

| <b>Strategy 1:</b> Teachers will provide targeted language acquisition instruction to ensure English Language Learners demonstrate   | Reviews |                   |            |                   |
|--|---------|-------------------|------------|-------------------|
| at least one year's growth in language development.  |         | Formative         |            | Summative         |
| Strategy's Expected Result/Impact: Increase in language acquisition and increased scores on TELPAS.  | ***     |                   |            | -                 |
| Staff Responsible for Monitoring: Principal & Classroom Teachers   | Nov     | Feb               | Apr        | June              |
| Title I Schoolwide Elements: 2.4 - TEA Priorities: Build a foundation of reading and math  |         |                   |            |                   |
| Problem Statements: Student Learning 5   |         |                   |            |                   |
| <b>Funding Sources:</b> Privacy Boards for TELPAS listening & speaking - 199 - PIC 25 Bil./ESL State Allotment Funds - \$782, Headphones with microphones to practice listening & speaking - 199 - PIC 25 Bil./ESL State Allotment Funds - \$2,057, English and Spanish Translation Dictionaries - 199 - PIC 25 Bil./ESL State Allotment Funds - \$500 |         |                   |            |                   |
|  |         |                   |            |                   |
| <b>Strategy 2:</b> Teachers and administration will ensure that each English learner is provided with linguistic and instructional accommodations as decided by LPAC (Language Proficiency Assessment Committee)   |         | Revi              | ews        | _                 |
| accommodations as decided by LPAC (Language Proficiency Assessment Committee).   |         | Revi<br>Formative | ews        | Summative         |
|  | Nov     |                   | ews<br>Apr | Summative<br>June |
| accommodations as decided by LPAC (Language Proficiency Assessment Committee).  Strategy's Expected Result/Impact: Increase in language acquisition and increased levels of proficiency on TELPAS  | Nov     | Formative         |            | 1                 |
| accommodations as decided by LPAC (Language Proficiency Assessment Committee).  Strategy's Expected Result/Impact: Increase in language acquisition and increased levels of proficiency on TELPAS and STAAR.   | Nov     | Formative         |            |                   |
| accommodations as decided by LPAC (Language Proficiency Assessment Committee).  Strategy's Expected Result/Impact: Increase in language acquisition and increased levels of proficiency on TELPAS and STAAR.  Staff Responsible for Monitoring: Principal & Classroom Teachers   | Nov     | Formative         |            |                   |

#### **Performance Objective 3 Problem Statements:**

#### **Student Learning**

**Problem Statement 5:** The percent of ELL students demonstrating English language acquisition as measured by TELPAS was 42.5%. **Root Cause:** Lack of differentiating instruction specifically with English language Learners and Sheltered Instruction implementation

**Problem Statement 6:** 9% of all students met the Masters level standard on the 2019 4th Grade Reading STAAR. **Root Cause:** Need explicit instruction on how to figure out unknown words

**Performance Objective 4:** Percent of students in grade 5 demonstrating scientific understanding as measured by Meets Grade Level performance on STAAR Science, will increase from 43.8% in 2019 to 80% by 2026. (SY2021 interim goal = 44.0%)

Evaluation Data Sources: STAAR spring administration testing data file (accountability subset)

**Summative Evaluation:** None

Strategy 1: Teachers will incorporate hands-on activities and follow up science questions that are presented in an open-ended Reviews format, in the students' language of instruction, in order to assess their level of understanding of science content. **Formative** Summative Strategy's Expected Result/Impact: Increase science vocabulary and content knowledge. Nov Feb Apr June **Staff Responsible for Monitoring:** Principal and Vertical Alignment Team Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Improve low-performing schools **Problem Statements:** Student Learning 8 Accomplished Continue/Modify Discontinue No Progress

#### **Performance Objective 4 Problem Statements:**

#### **Student Learning**

**Problem Statement 8:** 0% of Special Education students and Spanish test takers met the Masters level standard on the 2019 STAAR Science. **Root Cause:** Lack of ability to transfer concrete information to abstract

**Performance Objective 5:** Percent of students demonstrating mathematical proficiency, as measured by Meets Grade Level performance by the end of grade 5 on STAAR, will increase from 54.9% in 2019 to 90% by 2026. (SY2021 interim goal = 56.8%)

3rd Grade 49.3% to 51.2% 4th Grade 15.7% to 17.6%

Evaluation Data Sources: STAAR spring administration testing data file (first-time testers only; accountability subset)

**Summative Evaluation:** None

| Strategy 1: Teachers will implement training on how to plan aligned, rigorous instruction by unpacking TEKS, creating daily   |      | Revi      | ews           |           |
|---|------|-----------|---------------|-----------|
| learning objectives, and developing teacher and student exemplars.  |      | Formative |               | Summative |
| Strategy's Expected Result/Impact: Increase math acquisition skills and higher order thinking when problem solving.  Teachers will become proficient in developing formative assessments to evaluate student learning during Weekly Data Meetings.  | Nov  | Feb       | Apr           | June      |
| Evaluation: -Lesson Plans -Weekly Data Meetings -Unit Assessments   |      |           |               |           |
| Staff Responsible for Monitoring: Principal & Assistant Principal   |      |           |               |           |
| Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math   |      |           |               |           |
| Problem Statements: Demographics 1 - Student Learning 2, 3, 7   |      |           |               |           |
| Strategy 2: Teachers will utilize data from MAP and the learning continuum to plan small group, teacher led instruction to  |      | Reviews   |               |           |
| specifically target and support individual student needs in the area of math.   |      | Formative |               | Summative |
| Strategy's Expected Result/Impact: Increased math acquisition skills and fluency.   | Nov  | Feb       | Apr           | June      |
| Evaluation: -MAP -STAAR -Unit Assessments   | 1,0, | 100       | 7 <b>-</b> p1 | o une     |
| Staff Responsible for Monitoring: Principal and Instructional Support Teacher   |      |           |               |           |
| Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math   |      |           |               |           |
| Problem Statements: Student Learning 2, 3, 7  |      |           |               |           |
| <b>Funding Sources:</b> Substitutes for Math PD and Planning - 6100 Payroll- Title I Funds - \$2,750, Substitutes to provide additional small group support - 6100 Payroll- Title I Funds - \$5,500, Differentiated math materials for targeted instruction - 199 - PIC 24 State Comp Ed Funds - \$1,772.50 |      |           |               |           |

| Strategy 3: Teachers and Administrators will provide parents with resources and strategies to help their children become better                                 |           | Rev       | iews |           |
|---|-----------|-----------|------|-----------|
| mathematicians by hosting parent nights, posting ideas in the parent monthly Smore, and posting ideas in the weekly chronicle.                                  |           | Formative |      | Summative |
| <b>Strategy's Expected Result/Impact:</b> Increase parent engagement and awareness of math strategies that may be implemented at home.                          | Nov       | Feb       | Apr  | June      |
| Evaluation:   |           |           |      |           |
| -MAP Data   |           |           |      |           |
| -STAAR  |           |           |      |           |
| -Parent Survey  |           |           |      |           |
| Staff Responsible for Monitoring: Principal & Classroom Teachers  |           |           |      |           |
| Title I Schoolwide Elements: 2.4, 2.5, 3.2 - TEA Priorities: Build a foundation of reading and math   |           |           |      |           |
| Problem Statements: Student Learning 2, 3, 7 - Perceptions 1  |           |           |      |           |
| <b>Funding Sources:</b> Interactive activities and materials to enhance math knowledge and skills for families - 6300 Parent Involvement. Supplies T1 - \$1,000 |           |           |      |           |
| <b>Strategy 4:</b> An intervention teacher and aides will provide math instruction for Tier 2 and Tier 3 students.  |           | Rev       | iews |           |
| Strategy's Expected Result/Impact: Increased math acquisition skills and fluency  |           | Formative |      | Summative |
| Evaluation:   | Nov       | Feb       | Apr  | June      |
| -MAP  |           |           |      |           |
| -STAAR  | 0%        | 0%        | 0%   |           |
| Staff Responsible for Monitoring: Intervention Teacher and Principal  |           |           |      |           |
| Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math   |           |           |      |           |
| Problem Statements: Student Learning 2, 3, 7  |           |           |      |           |
| No Progress Accomplished — Continue/Modify  | Discontin | ue        |      |           |

#### **Performance Objective 5 Problem Statements:**

#### Demographics

**Problem Statement 1:** 48% of teachers scored in the low average or low range on the 2018-2019 Teacher Performance Overview Summary **Root Cause:** Lack of alignment of the Learning Objective/Demonstration of learning

#### **Student Learning**

**Problem Statement 2:** 52% of students in grades K-2 combined met the expected growth projection on the 2019 Spring MAP Math assessment. **Root Cause:** Need consistent basic skills practice

**Problem Statement 3:** 59% of all students met the Approaches level standard on the 2019 4th Grade Math STAAR. **Root Cause:** Not prioritizing Math TEKS and unpacking them in order to ensure student understanding

**Problem Statement 7:** 13% of 3rd Grade students and 5% of 4th Grade Students met the Masters level standard on the 2019 Math STAAR. **Root Cause:** Need to differentiate instruction in order to meet the needs of high achieving students

#### **Perceptions**

**Problem Statement 1:** The number of parents active on the PTA board in the 2018-2019 school year was 0 and the 2019-2020 school year was 1. **Root Cause:** Need more communication about ways parents can help and become more involved.

**Performance Objective 6:** Percent of student management incidents resulting in exclusionary consequences [i.e., In School Suspension (ISS), Out of School Suspension (OSS), and Alternative Education Center (AEC)] will decrease from 44.1% in 2019 to 35% by 2026. (SY2021 interim goal = 44.0%).

Shugart's percent of exclusionary consequences will decrease from 21.3% in 2019 to 20.8% by 2025 and remain below the district goal of 35%.

Evaluation Data Sources: Review360 Incident Summary Report - total # of exclusionary consequences out of total # of consequences

**Summative Evaluation:** None

| Strategy 1: Teachers will implement training on Social and Emotional Lessons, Positive Behavioral Interventions and                    |            | Revi      | ews |           |
|--|------------|-----------|-----|-----------|
| Supports (PBIS), & RTI (Response to Intervention Process).   |            | Formative |     | Summative |
| Strategy's Expected Result/Impact: Decreased discipline incidents and increased instructional time.                                    | Nov        | Feb       | Apr | June      |
| Evaluation: -Review 360  |            |           |     |           |
| Staff Responsible for Monitoring: Assistant Principal & PBIS Team  |            |           |     |           |
| Title I Schoolwide Elements: 2.5, 2.6 - TEA Priorities: Improve low-performing schools   |            |           |     |           |
| Problem Statements: School Processes & Programs 1  |            |           |     |           |
| <b>Funding Sources:</b> Materials to assist in calming & de-escalating students - 6300 Supplies and Materials- Title I Funds - \$1,000 |            |           |     |           |
| No Progress Accomplished — Continue/Modify   | Discontinu | ie        |     |           |

## **Performance Objective 6 Problem Statements:**

## **School Processes & Programs**

**Problem Statement 1:** The percentage of students with repeat referrals was 57% during the 2019-2020 school year and 46.2% during the 2018-2019 school year. **Root Cause:** Lack of de-escalation strategies and training on Social & Emotional Learning